

**MINUTES**  
**VILLAGE OF LAKE PARK BUDGET PUBLIC HEARING**  
**3801 LAKE PARK ROAD, LAKE PARK, NC**  
**REGULAR SESSION**  
**7 PM**

**JUNE 11, 2019**

**ATTENDING:** Mayor David Cleveland  
Council Members: John Barnes, Pam Jack, James Record and Fabian Szarko  
Village Administrator: Cheri Clark  
Finance Officer: Cheryl Bennett  
Attorney: Ken Swain

**CALL TO ORDER:** Mayor David Cleveland called the June 11, 2019 Budget Public Hearing to order.

**INVOCATION:** Mayor David Cleveland gave the invocation.

**PLEDGE OF ALLEGIANCE:** Mayor David Cleveland led the Pledge of Allegiance.

Mayor David Cleveland briefly discussed the budget prior to Public Comments. The major increases for the 2019/20 Budget:

Landscaping Contract	\$17,000
Waste Collection	\$10,740
Law Enforcement	\$ 5,801
Street Lighting	\$ 4,500

Total Proposed Budget - \$1,227,175. The proposed budget represents a \$17,875 increase over the 2018/19 budget. The proposed budget includes a \$0.01 tax increase which means the Village tax rate would be \$0.25 per \$100 of valuation. The Village has over a 99% annual tax collection rate.

Revenues:	
Ad Valorem Property Taxes	\$595,058
Motor Vehicle Taxes	\$ 89,209
Stormwater Fees	\$ 62,387
State Shared Revenues	\$359,800
Park & Recreation Revenues	\$ 66,500
Fund Balance Appropriations	\$ 30,986
Miscellaneous	\$ 23,235
Expenses:	
General Government	\$319,120
Park & Recreation	\$375,815
Public Services/Safety	\$532,240

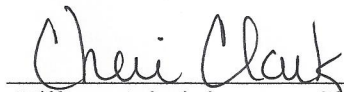
**PUBLIC COMMENT:** Jeremy Russell – 5811 Creft Circle – thanked Council for their work on the budget and holding the tax increase to only one cent.

**COUNCIL COMMENTS:** There were no Council comments.

**ADJOURN:** Fabian Szarko made the motion to adjourn. Pam Jack seconded the motion. Vote – Unanimous.

Respectfully submitted,

  
Mayor David Cleveland

  
Village Administrator, Cheri Clark

